

**Denali Commission Quarterly  
Project Narrative and Funds Disbursement Request**

**Project:** South Peninsula Hospital Emergency Room Construction

**Agency:** Kenai Peninsula Borough      **Reporting Period:** 04/01/05 – 06/30/05

**Grant #:** 06-4-C-5015      **Funds Requested:** \$ 0.00

**1. What is the status of the project; include portions completed?**

The Emergency Room Construction is part of a larger South Peninsula Hospital Expansion and Renovation project. The grant recipient's plan is to use grant funds for the construction phase. The project schedule and the detailed project budget for the Emergency Room Construction will be based on the contractor's work schedule and schedule of values for the overall project. No construction activities occurred in the current reporting period. The design team submitted construction documents and a final construction cost estimate April 20, 2005. The final construction cost estimate submitted by the design team is approximately \$2,000,000 over budget. The borough has asked RIM Architects to provide written recommendations and a schedule for bringing the project design within budget.

**2. Is the project on schedule; if not, how will this be dealt with?**

The construction phase has been postponed until the 2006 construction season.

**3. Is the project on budget; if not, how will this be dealt with?**

The final construction cost estimate submitted by the design team is approximately \$2,000,000 over budget. The borough has asked RIM Architects to provide written recommendations and a schedule for bringing the project design within budget.

**4. Other comments/problems and solutions:**

The Kenai Peninsula Borough and the City of Homer are working to resolve some land issues that affect the project.



**Denali Commission**  
**Quarterly Project Financial Report**  
**Project Performance Analysis (PPA) Form**

Project Name: South Peninsula Hospital Emergency Room Construction

Agency: Kenai Peninsula Borough

Reporting Period: 04/01/2005-06/30/2005

Grant #: 06-4-C-5015

Amount of Funds Requested: \$ 0.00

**NOTE: Include Denali Commission Grant Funds Only on this form.**

Line Items:	Approved Budget:	Actual Cost:	Scheduled Completion Date:	Actual Work Performed:
Construction	\$927,151.00	unknown	2007	An effort to redesign the project to bring it within budget is in progress.
<b>Totals:</b>	\$927,151.00	unknown		

Signature : \_\_\_\_\_ Date: July 8, 2005

Print Name and Title: Scott G. Holt, Kenai Peninsula Borough Finance Director

Form 641